

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 June 2015

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

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1. A place to do business

What is the Decision to be taken?	MARKET REDEVELOPMENT PROJECT Decision to approve funds to complete the market redevelopment project – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	Market development proposals subject to public consultation and also through planning application process.
Who can I contact for further information or to make representations	Andrew.l.smith@leicester.gov.uk

2. Getting about in Leicester

No decisions due to be taken during the current period.

3. A low carbon city

No decisions due to be taken during the current period.

4. The built and natural environment

What is the Decision to be taken?	TECHNICAL SERVICES SPENDING REVIEW PROGRAMME
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	Trade Unions and Staff through established processes
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

What is the Decision to be taken?	WATERSIDE SUPPLEMENTARY PLANNING DOCUMENT Decision to adopt SPD and submit outline planning application and progress land acquisition and infrastructure strategy.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	SPD has been the subject of a formal 8 week

	consultation exercise, involving the public, stakeholders, ward councillors, and statutory bodies.
Who can I contact for further information or to make representations	Louise.Seymour@leicester.gov.uk

What is the Decision to be taken?	RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2015/16 To approve a programme of planned significant maintenance, replacements and improvements to a range of Council buildings. The value is £1.7million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Mark.lloyd@leicester.gov.uk

5. A healthy and active city

No decisions due to be taken during the current period.

6. Providing care and support

No decisions due to be taken during the current period.

7. Our children and young people

What is the Decision to be taken?	PRU ACCOMMODATION PROPOSAL To agree the location of the Leicester Partnership School (formerly known as the Secondary Behaviour Support Service) from the current three sites to one site.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Shaun.Whittingham@lps.leicester.sch.uk

What is the Decision to be taken?	OPTIONS APPRAISAL FOR NURSERY EDUCATION SETTINGS A full options appraisal for the review of Leicester City Council's settings to be conducted. It is likely the decision will have an
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	impact both within and outside of the City, and the extent to which is likely to result in substantial public interest.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	
Who can I contact for further information or to make representations	Jackie.Difolco@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	TENANTS AND LEASEHOLDER HEATING CHARGES Consideration of appropriate charges for district heating. This income would come to the HRA.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	The Tenants and Leaseholders Forum will be consulted on the Executive's draft proposal.
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

What is the Decision to be taken?	COUNCIL HOUSE BUILDING 2015/19 Proposals for building new council houses, using Right to Buy receipts and borrowing from within the HRA.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	There will be local consultation on each site selected.
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

What is the Decision to be taken?	AFFORDABLE HOUSING PROGRAMME ANNUAL REVIEW: 2015/19 Annual review of affordable housing programme, reporting on progress from all sources. (Council house building, housing association development, HCA funding, etc.).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	Housing Scrutiny Commission.
Who can I contact for further information or to make	Simon.Nicholls@leicester.gov.uk

representations	
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What is the Decision to be taken?	COUNCIL TENANTS AND UNIVERSAL CREDIT To explain the impact of Universal Credit on council housing tenants and identify if there are implications which require a policy response. Universal Credit will have an impact on rental income to the HRA.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2015
Who will be consulted and how?	The Tenants and Leaseholders Forum if applicable.
Who can I contact for further information or to make representations	Vijay.Desor@leicester.gov.uk

What is the Decision to be taken?	HOUSING ALLOCATION POLICY To adopt the changes to the Housing Allocations Policy to give greater preference to people with strong local connections as well as ensuring housing is allocated to those with the greatest need who do not have the resources to explore other Housing Options. There are no direct financial implications.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	Already consulted.
Who can I contact for further information or to make representations	Martin.Clelow@leicester.gov.uk

What is the Decision to be taken?	INDIVIDUAL METERS FOR DISTRICT HEATING TENANTS To consider options for installing individual heating meters for homes connected to the Council's district heating system. This report will consider financing options.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Aug 2015
Who will be consulted and how?	The Tenants and Leaseholders Forum.
Who can I contact for further information or to make representations	simon.nicholls@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	REVENUE BUDGET OUTTURN 2014/15
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	Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2014/15 Decisions consequential to the monitoring of expenditure in 2014/15 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jun 2015
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk